

**Budget Bulletin****FY 2004****HIGHER EDUCATION (Board of Regents)**

Thru: January 22, 2004

**SUMMARY OF FUNDING (General Fund/School Funds)**

	<b>Governor Walker's Recommendations</b>	<b>Board of Regents' Request</b>	<b>Difference from Governor</b>
<b>Total Budget -- FY 2004</b>			
1 FY 2004 Appropriated Budget - ( <i>see Section A</i> )	\$565,520,900	\$565,520,900	\$0
2 FY 2004 Supplemental Adjustments ( <i>see Section B</i> )	0	10,541,700	10,541,700
3 FY 2004 Budget Cuts ( <i>see Section C</i> )	0	0	0
4 <b>FY 2004 Total Revised Budget</b>	<b>\$565,520,900</b>	<b>\$576,062,600</b>	<b>\$10,541,700</b>

**DETAILS OF FUNDING (General Fund/School Funds)**

<b>Section A - FY 2004 Appropriations</b>			
5 FY 2004 Appropriation (2003 General Session)	\$565,520,900	\$565,520,900	\$0
6 <b>Subtotal Appropriated Budget - FY 2004</b>	<b>\$565,520,900</b>	<b>\$565,520,900</b>	<b>\$0</b>
<b>Section B - FY 2004 Supplementals</b>			
7 Fuel and power	\$0	\$10,384,200	\$10,384,200
8 New Century Scholarship program	0	157,500	157,500
9 <b>Subtotal Supplementals - FY 2004</b>	<b>\$0</b>	<b>\$10,541,700</b>	<b>\$10,541,700</b>
<b>Section C - FY 2004 Budget Cuts</b>			
10	0	0	0
11 <b>Subtotal Budget Cuts - FY 2004</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Notes: